



Caldwell ISD 2018 Bond Program



Board Report

April 27, 2020

- **High School Additions--**

- Gym

- Plumbing rough-in is on-going.
- Electrical rough-in is on-going---Crew has begun pulling wire throughout the building.
- HVAC duct work is on-going---Sealing ducts and installing big ducts leading to gym area.
- Masons have been installing CMU around exterior columns---Masons are 85% complete (west side CMU and east side brick is all that is remaining).
- Roofers are completing installation of insulation and TPO for low roof on east side.
- Installation of interior wall insulation and drywall has begun for high walls above the locker room area.

- CTE

- Plumbing rough-in is on-going---(pipe in science and food labs).
- Electrical rough-in is on-going---(pulling flex conduit in classrooms).
- Installing wood blocking at exterior windows.
- HVAC duct installation.
- Completing exterior weather proofing and beginning installation of vapor barrier.
- Metal stud walls are 90% complete.
- Fire sprinkler installation---Tentatively scheduled to be complete with fire sprinkler rough-in this week and perform pressure testing.

- **Pre-k thru 3 Addition and Renovation—**

- Drymalla has begun to mobilize to the site.
- Installation of security fencing.
- Equipment tentatively scheduled to be on site May 6th.
- Staff is in the process of boxing items for removal.
- Movers scheduled to be on site May 4th and 5th.
- Abatement crew scheduled to be on site May 11th to abate Interior walls in main building, science lab tabletops, and interior walls in band hall.

- **FF&E**

- Furniture selections for the High School projects are complete---will finalize color choices this week---Scheduled to bring proposal to the Board for approval May 25th.

- Smart Boards---Scheduled to bring proposal for Prek-3 Smart Boards to the Board for approval on May 25th.
- **Roof Replacement Projects---**
 - Roof contractor was called out to the District after some minor leaks occurred during recent rains.
 - Finalizing inspection of punch list items.
- **Turf Project---**
 - Excavation of turf pad is complete.
 - Lime stabilization and soil compaction is complete.
 - Crew is currently working on installation of the field drain system.
 - Tentatively scheduled to be complete with site work by mid-May.
 - Turf crew scheduled to take approximately four weeks.
- **Summer work projects---**
 - Contract documents have been signed and crews are beginning work---
\$2,098,106.00.
 - Projects include:
 - High School Life Skills.
 - High School Fire Alarm replacement.
 - High School Exterior Doors replacement.
 - Intermediate Library renovation for Jr. High.
 - Intermediate Band Hall renovation for Jr. High.
 - Intermediate Science Labs renovation for Jr. High.
- **Jr High Weight Room/Locker Room**
 - Schematic design for a Jr. High weight room and locker room facility on the north side of the existing intermediate is complete.
 - Need to have a final staff review prior to bringing before the Board.
- **Financial Update---**
 - See Attached



2018 Bond Program Financial Summary

April-20



Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 30,013,590.17	\$ -	\$ 30,013,590.17	\$ 3,333,217.83	\$ 8,019,937.21	\$ 21,993,652.96
Miscellaneous - PMIFF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 467,111.00	\$ 471,339.00
TOTALS	\$ 36,225,000.00	\$ 30,952,040.17	\$ -	\$ 30,952,040.17	\$ 5,272,959.83	\$ 8,487,048.21	\$ 22,464,991.96